

Lewis and Clark Community College OPE ID: 01002000

GENERAL INFORMATION

Location: 5800 Godfrey Rd Godfrey, IL 62035

Phone: (618) 468-7000

Number of Full-time Undergraduates: 1,226

Men: 525

Women: 701

ATHLETIC DEPARTMENT INFORMATION

Director: Cody Zippmann

Address:

5800 GODFREY RD GODFREY, IL 62035

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Cody Zippmann

Title: Director of Athletics

Phone: (618) 468-6205

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	12	16
Golf	8	
Soccer	24	24
Softball	N/A	13
Tennis	6	6
Volleyball		14
Total Participants Men's and Women's Teams	84	73
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	84	69

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1	1						1
Soccer		1		1					1
Tennis		1	1						1
Coaching Position Totals	0	5	4	1	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Soccer						1	1		1
Softball						1	1		1
Tennis						1	1		1
Volleyball						1	1		1

Coaching Position Totals	0	0	0	0	0	5	5	0	5
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$24,246	\$33,648
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$121,230	\$168,240
Number of FTEs Included in Average	1.00	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2		2	3
Soccer						1		1	1

Softball		1		1				1	
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	5	0	5	7

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,017	\$2,262
Number of Assistant Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$17,649	\$16,667
Number of FTEs Included in Average	0.80	0.95

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$374,921	\$340,363	\$715,284
Ratio (percent)	52	48	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,325	\$4,189	\$5,514

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	12	\$3,138	\$37,656	16	\$2,142	\$34,278	\$71,934
Baseball	34	\$1,732	\$58,900	N/A	N/A	N/A	\$58,900
Golf	8	\$3,304	\$26,431				\$26,431
Soccer	24	\$1,344	\$32,257	24	\$1,278	\$30,678	\$62,935
Softball	N/A	N/A	N/A	13	\$2,969	\$38,599	\$38,599
Tennis	6	\$4,531	\$27,188	6	\$5,795	\$34,772	\$61,960
Volleyball				14	\$2,665	\$37,312	\$37,312
Total Operating Expenses Men's and Women's Teams	84	N/A	\$182,432	73	N/A	\$175,639	\$358,071

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$132,063	\$143,151	\$275,214
Total Expenses of all Sports, Except Football and Basketball, Combined	\$612,159	\$568,334	\$1,180,493
Total Expenses Men's and Women's Teams	\$744,222	\$711,485	\$1,455,707
Not Allocated by Sex/Sport	N/A	N/A	\$197,442
Grand Total Expenses	N/A	N/A	\$1,653,149

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$132,063	\$143,151	\$275,214
Total Revenues of all Sports, Except Football and Basketball, Combined	\$612,159	\$568,334	\$1,180,493
Total Revenues Men's and Women's Teams	\$744,222	\$711,485	\$1,455,707
Not Allocated by Sex/Sport	N/A	N/A	\$197,442
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$1,653,149

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$121,230	\$168,240	\$289,470
2 Total of Assistant Coaches' Salaries	\$14,119	\$15,834	\$29,953
3 Total Salaries (Lines 1+2)	\$135,349	\$184,074	\$319,423
4 Athletically Related Student Aid	\$374,921	\$340,363	\$715,284
5 Recruiting Expenses	\$1,325	\$4,189	\$5,514
6 Operating (Game-Day) Expenses	\$182,432	\$175,639	\$358,071
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$694,027	\$704,265	\$1,398,292
8 Total Expenses for Teams	\$744,222	\$711,485	\$1,455,707
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$50,195	\$7,220	\$57,415
10 Not Allocated Expenses			\$197,442

11	Grand Total Expenses (Lines 8+10)			\$1,653,149
12	Total Revenues for Teams	\$744,222	\$711,485	\$1,455,707
13	Not Allocated Revenues			\$197,442
14	Grand Total Revenues (Lines 12+13)			\$1,653,149
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

